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# EDUCATION

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# Norview Construction

## Department

Norfolk Public Schools

## Project Description

This project funds the replacement of Norview High School. The design estimate is \$40,185,000, of which \$2,042,926 was funded by NPS from lottery funds. Furniture, fixtures and equipment (FFE) will add approximately \$3,500,000 to the total project cost.

## Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Construction is scheduled to be completed during the summer of 2004. The total cost of the project is \$46.9 million and is jointly funded by NPS and the City of Norfolk. The total City's CIP commitment is \$32,376,459 or 69 percent of the project.

## Financial Summary

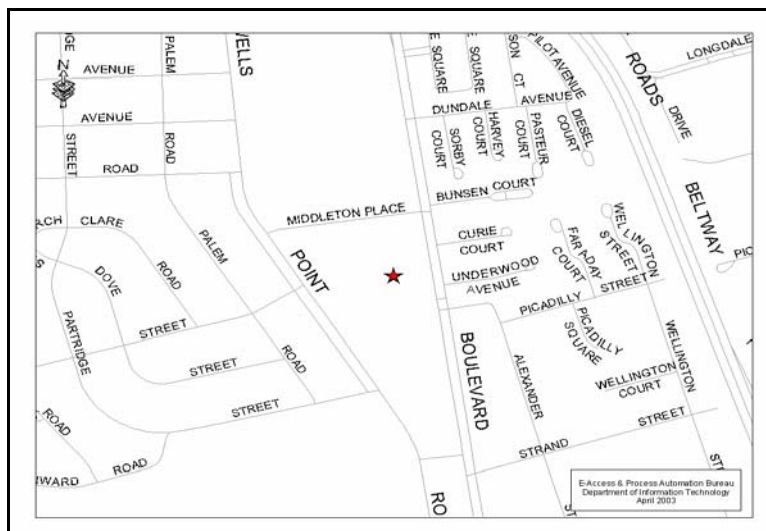
	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$14,467,000	\$2,689,000	\$0	\$0	\$0	\$17,156,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$14,467,000
Inspections / Permits	\$0
<b>Total</b>	<b>\$14,467,000</b>

Prior Capital Funding	\$15,222,031
Share Remaining	\$2,689,000
<b>Project Total</b>	<b>\$35,067,031</b>

## Project Location



## Middle School Initiative-Technology/Resource Center

### Department

Norfolk Public Schools

### Project Description

This project funds strategic technology improvements for NPS middle schools.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

### Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

### Anticipated Budget Distribution:

Planning / Design	\$200,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$1,800,000	Prior Capital Funding	\$4,000,000
Inspections / Permits	\$0	Share Remaining	\$0
<b>Total</b>	<u>\$2,000,000</u>	<b>Project Total</b>	<u>\$5,000,000</u>

### Project Location

City Wide

## Southside School Initiative

### Department

Norfolk Public Schools

### Project Description

A portion of the budget funds a needs assessment study that will evaluate the future school's capital needs in the Southside area. In addition, funds will be set aside for future implementation of the plan recommendations.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

### Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

### Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$2,250,000
Inspections / Permits	\$0	Share Remaining	\$0
<b>Total</b>	<u>\$0</u>	<b>Project Total</b>	<u>\$2,250,000</u>

### Project Location

**Selected Locations**

# High School Athletic Field

## Department

Norfolk Public Schools

## Project Description

## Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$200,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$800,000	Prior Capital Funding	\$0
Inspections / Permits	\$0	Share Remaining	\$0
<b>Total</b>	<u>\$1,000,000</u>	<b>Project Total</b>	<u>\$1,000,000</u>

## Project Location

To be Determined